

Expert Platform Foundation

Annual Report 2021

1. About the Expert Platform

The Expert Platform Foundation is the legal vehicle for the Expert Platform on Mental Health – Focus on Depression (EPD), a multi-stakeholder initiative that aims to support and promote awareness about disorders of the brain, including depression, and their impact.

The EPD aims to achieve its objective by developing tools and innovations and initiating and organising activities that promote knowledge of, awareness about and treatments for disorders of the brain.

It draws upon researchers, public health experts, patients, members of the European Parliament and Commission, and representatives of major organisations concerned with mental health in Europe in order to raise awareness of depression, disseminate high-quality scientific information about depression, and develop tools and promote action to prevent depression.

Address: Daltonlaan 400, 3584 BK Utrecht

E-mail: secretariat@expertplatformonmentalhealth.eu

Website: https://www.expertplatformonmentalhealth.eu

RSIN: 8564.42.549

Dutch Chamber of Commerce number: 66207185

Dutch TAX number: NL802089070B02

ANBI: The Expert Platform Foundation has the status of a public-good-serving entity in the

Netherlands (ANBI – algemeen nut beogende instelling).

Board

Joseph Zohar Professor of Psychiatry, Tel Aviv University, Israel *Chair*

Alexander Schubert
Executive Director, European College of Neuropsychopharmacology, The Netherlands
Secretary/Treasurer

Board members receive no remuneration for their role.



2. EPD Activities 2021

In 2018 the activities of the Foundation were streamlined to focus on the development of the iFeel depression app.

iFeel is a wholly non-commercial, state-of-the-art smartphone application for the early dedication and self-management of major depression, to be distributed free.

It aims to provide an objective, reliable, quantitative, 24/7, and free-to-use remote digital monitoring tool that can assist with the early identification of depression, bi-polar disorder, suicide, and internet addiction, tailored to the individual for personalised.

No other such application – clinically validated, developed by a non-profit foundation, freely accessible, and without charge to the user – is to our knowledge currently available.

In 2021 all the Foundation's attention and resources were concentrated in particular on ongoing technical development, updating the associated website, refining the disease clinical data management system, and upgrading the database storage and maintenance.

4. Financial Overview

Balance sheet as at 31 December 2021 (after appropriation of profit/losses)

| | 31-12-2021 | | 31-12-2020 | | |
|--------------------------------------|----------------|------------|------------------|------------|--|
| | € | € | € | € | |
| ASSETS | | | | | |
| CURRENT ASSETS | | | | | |
| Accounts receivable Bank deposits | 182 160,162 | | 86,181 52,116 | | |
| | | 160,344 | | 138,297 | |
| | - | 160,344 | _ | 138,297 | |
| | | | | | |
| | 31-12-2 | 31-12-2021 | | 31-12-2020 | |
| | € | € | € | € | |
| RESERVES, FUNDS AND LIABILITIES | | | | | |
| RESERVES AND FUNDS | | | | | |
| Designated fund | | 157,803 | | 138,297 | |
| CURRENT LIABILITIES | | | | | |
| Other liabilities | | 2,541 | | - | |
| | - | 160,344 | _ | 138,297 | |



Statement of income and expenditure 2021

| | Balance 2021 | Balance 2020 |
|-------------------------|--------------|--------------|
| | € | € |
| Income | | |
| | | |
| Proceeds fundraising | 85,000 | 86,000 |
| Spend on the goals | 65,494 | 60,578 |
| Net result | 19,506 | 25,422 |
| Appropriation of result | | |
| Designated fund | 19,506 | 25,422 |

3. Future Plans

The EPD will continue to focus on the iFeel app, in particular completing the observational study that will give the app clinical validity and render it medical grade. Specific plans include:

- Continuing to collect data from the clinical studies.
- Continue big data analyses of the 140 depressed patients (90 clinical and sub-clinical episodes) and 50 healthy controls.
- Improving the dashboard.
- Starting to prepare iFeel as a free tool for clinicians and clinical research.

The Expert Platform will continue to spend down its capital reserves. Additional grants will also be sought.

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